

CERTIFICATE

To the Clerk of Bourbon, State of Kansas

We, the undersigned officers of

Fort Scott Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

| Table of Contents for the Adopted Budget: | Page No. | 2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year |
|--|-------------|--|
| Statement of Cond. Lease- Purchase/Cert. of | 2 | |
| General | 3 | 340,000 |
| Employee Benefit | | 35,000 |
| | | |
| TOTAL | | 375,000 |
| Budget Summary | 0 | |

Date Received: _____

County Clerk

Ad 60
Sammy L Hill
Dan Rupp
Andy J Phillips

Commission Members

Permanent
Recreation Commission Address

Fort Scott Recreation Commission
735 Scott Ave.
Fort Scott, Kansas 66701

Sponsoring
USD/City Address

USD # 234
424 S. Main
Fort Scott, KS. 66701

Provide point of contact:

Tom Robertson

POC phone number:
620-223-0386

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Christi Allmond, being first duly sworn on oath, deposes and says: That she is the Circulation Manager of the Fort Scott Tribune, a daily Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and she further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks the first publication there of being on the 25 day of June 2013.

Christi Allmond

Subscribed and sworn to before me this 28 of June 2013.

Teresa A. Klumpp
Notary Public
State of Kansas
My Appt. Exp. 3/22/14

Teresa A. Klumpp
Notary Public

My Commission expires March 22, 2014

Publisher's Fee \$64.40

State of Kansas
Recreation Commission
2013/2014

The Governing Body of
Fort Scott Recreation Comm
will meet on July, 10, 2013 at 12 noon at Buck Run Community Center - 735 Scott Ave. hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at BRCC Main Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2011/2012 | Current Year Estimated 2012/2013 | Proposed Budget Year 2013/2014 |
|------------------|-----------------------------------|--|--------------------------------------|
| General | 294,738.02 | 330,000.00 | 340,000.00 |
| Employee Benefit | 30,383.82 | 33,000.00 | 35,000.00 |
| Totals | 325,121.84 | 363,000.00 | 375,000.00 |

Lease Purchases:
July 1, 2010 2011 2012

| 2010 | 2011 | 2012 |
|------|------|------|
| 0 | 0 | 0 |

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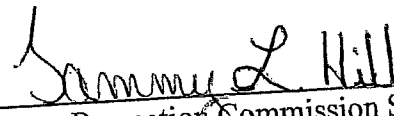
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July 1,

| 2010 | 2011 | 2012 |
|------|------|------|
| 0 | 0 | 0 |


Recreation Commission Secretary

| RECREATION COMMISSION | Code 84 Line | 12 mo. | 12 mo. | 12 mo. | 18 mo. |
|--|--------------------|---------------------------------------|----------------------------|----------------------------|------------------------------|
| | | 2011-2012 Actual (1) | 2012-2013 Actual (2) | 2013-2014 Budget (3) | Financing Required (4) |
| UNENCUMBERED CASH BALANCE JULY 1 | 01 | 64,408 | 63,319 | 82,693 | 82,693 |
| Cancel of Prior Year Encumbrances | 03 | | | | |
| REVENUE: | | | | | |
| 1000 LOCAL SOURCES | | | | | |
| 1110 Ad Valorem Tax Levied | | | | | |
| 2010 \$ | 05 | 12,522 | | | |
| 2011 \$ | 10 | 151,601 | 13,785 | | |
| 2012 \$ | 15 | | 162,031 | 2,171 | 2,171 |
| 2013* \$ | 20 | | | 141,679 | |
| 1140 Delinquent Tax | 25 | 5,702 | 11,442 | 4,323 | 6,482 |
| 1900 Other Revenue From Local Source | 30 | 100,377 | 148,950 | 120,000 | 120,000 |
| July - December Estimate | 35 | | | | |
| 2000 COUNTY SOURCES | | | | | |
| 2400 Motor Vehicle Tax (Includes 16/20M Tax) | 45 | 22,893 | 11,287 | 22,886 | 22,886 |
| July - December Estimate | 50 | | | | 11,443 |
| 2450 Recreational Vehicle Tax | 55 | 265 | 108 | 214 | 214 |
| July - December Estimate | 56 | | | | 107 |
| 2800 In Lieu of Taxes IRBs | 60 | 289 | 0 | 9 | 9 |
| July - December Estimate | 65 | | | | 5 |
| RESOURCES AVAILABLE | 70 | 358,057 | 410,922 | 373,975 | 246,010 |
| EXPENDITURES: | | | | | |
| 3300 Community Service Operations | 75 | 294,738 | 328,229 | 340,000 | |
| TOTAL EXPENDITURES | 175 | 294,738 | 328,229 | 340,000 | 340,000 |
| July - December Estimate | 180 | xxxxxxxxxxxxxx | xxxxxxxxxxxxxx | xxxxxxxxxxxxxx | 57,150 |
| TOTAL OPERATING EXPENDITURE (18 MO) | 185 | xxxxxxxxxxxxxx | xxxxxxxxxxxxxx | xxxxxxxxxxxxxx | 397,150 |
| UNENCUMBERED CASH BALANCE JUNE 30 | 190 | 63,319 | 82,693 | 33,975 | xxxxxxxxxxxxxx |
| | 195 | TAX REQUIRED (Line 185 minus Line 70) | | | 151,140 |
| | 200 | Delinquent Tax | | | 13,603 |
| | 205 | Amount of 2013 Tax to be Levied | | | 164,743 |

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

| RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY | Code 86 Line | 12 mo. | 12 mo. | 12 mo. | 18 mo. |
|--|--------------------|---------------------------------------|----------------------------|----------------------------|------------------------------|
| | | 2011-2012 Actual (1) | 2012-2013 Actual (2) | 2013-2014 Budget (3) | Financing Required (4) |
| UNENCUMBERED CASH BALANCE JULY 1 | 01 | 2,778 | 2,894 | 3,143 | 3,143 |
| Cancel of Prior Year Encumbrances | 03 | | | | |
| REVENUE: | | | | | |
| 1000 LOCAL SOURCES | | | | | |
| 1110 Ad Valorem Tax Levied | | | | | |
| 2010 \$ | 05 | 1,583 | | | |
| 2011 \$ | 10 | 24,510 | 2,232 | | |
| 2012 \$ | 15 | | 25,706 | 834 | 834 |
| 2013* \$ | 20 | | | 27,013 | |
| 1140 Delinquent Tax | 25 | 834 | 1,525 | 699 | 1,048 |
| 1900 Other Revenue From Local Source | 30 | 0 | | 0 | 0 |
| July - December Estimate | 35 | | | | |
| 2000 COUNTY SOURCES | | | | | |
| 2400 Motor Vehicle Tax (Includes 16/20M Tax) | 45 | 3,485 | 1,431 | 3,703 | 3,703 |
| July - December Estimate | 50 | | | | 1,852 |
| 2450 Recreational Vehicle Tax | 55 | 41 | 14 | 34 | 34 |
| July - December Estimate | 56 | | | | 17 |
| 2800 In Lieu of Taxes IRBs | 60 | 47 | | 1 | 1 |
| July - December Estimate | 65 | | | | 1 |
| RESOURCES AVAILABLE | 70 | 33,278 | 33,802 | 35,427 | 10,633 |
| EXPENDITURES: | | | | | |
| 3300 Community Service Operations | 75 | 30,384 | 30,659 | 35,000 | |
| TOTAL EXPENDITURES | 175 | 30,384 | 30,659 | 35,000 | 35,000 |
| July - December Estimate | 180 | xxxxxxxxxxxxxx | xxxxxxxxxxxxxx | xxxxxxxxxxxxxx | 4,450 |
| TOTAL OPERATING EXPEND (18 MO) | 185 | xxxxxxxxxxxxxx | xxxxxxxxxxxxxx | xxxxxxxxxxxxxx | 39,450 |
| UNENCUMBERED CASH BALANCE JUNE 30 | 190 | 2,894 | 3,143 | 427 | xxxxxxxxxxxxxx |
| | 195 | TAX REQUIRED (Line 185 minus Line 70) | | | 28,817 |
| | 200 | Delinquent Tax | | | 2,594 |
| | 205 | Amount of 2013 Tax to be Levied | | | 31,411 |

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